2005 Anticipated Budget Needs

based on 2004 expenses

Metrocall pager service:
$23.75/mo = $285 total

Dispatching Expenses
$600, approximately. Amount changes yearly.

ASRC PO Box
$68

Virginia State Corporation Commision for Incorporation Fee
$25

Long & Foster Insurance
$6147

Earmarked Funds

$750 to meet matching requirements for an AED purchased using grant money
status: in que for the next round of grant applications

$100 for records officer to purchase archival boxes
status: pending

$500 to go towards the cost of an MSO class in the AMRG/MARG area.
status: waiting for bill of some sort…?
Note: I remember having a conversation about this, but don’t remember what the conversation was. Please email me (amanda@virginia.edu) if there is a problem with submitting a bill. If there is no official invoice, then if the BOD is willing to accept one that an individual of the group comes up with, I suggest making a motion to that effect so that I can reimburse you.

$2000 Dixon/Microsoft donation to be used for Incident Management training
status: $500 to go to AMRG/MARG MSO class.

$100 donation from Peter McCabe to put towards eMAS
status: pending

Jan 2005